

FUNDING : LOCAL AREA AGREEMENTS

CHILDREN AND YOUNG PEOPLE

Category	Funding Stream	Halton In Receipt (Year)	Value in 2006/07	Timescale	Comments
Centrally Pooled (Mandatory)	Children's Services Grant Kerbcraft Key Stage 3 – Behaviour and Attendance Key Stage 3 – Central Co-ordination Neighbourhood Renewal Fund Neighbourhood Road Safety Initiative Neighbourhood Support Fund Positive Activities for Young People Primary Strategy Central Co-ordinator School Travel Advisers School Development Grant (Local Authority retained element only)	Many of these grants have been in place for a number of years. In all cases where budget figures have been provided the grants will be in place in 2006/2007 and 2007/2008. Future levels of funding cannot be provided beyond this period.	£462,000 £30,000 £68,300 £332,835 £802,500 - - - £326,486 £17,000 £1,131,667	Due to the comprehensive spending review and the review of national review of school funding most funding sources are only guaranteed until 31 st March 2008. For Standards Fund grants the period of eligible expenditure is 31 st August 2008.	Funding for Kerbcraft up to 31 st March 2007
Centrally Pooled (Discretionary)	Connexions Extended Schools (Standards Fund) Teenage Pregnancy Grant Children's Fund School Improvement Partners		£1.4 million £253,576 £106,000 £483,453 £22,695		Connexions Funding given relates to 2006/2007
Aligned *	14-19 Funding and Organisational Pilots Big Lottery Funding Building Schools for the Future Change Up Direct Schools' Funding		£280,000 - N/A - £83,600,034	The estimated	Relates to GMLSC Grant for 2006/2007 –

	Community Champions Fund LAA Pump Priming Grant LAA Reward LEA Music Services Millennium Volunteers School Meals Youth Opportunity Fund		(gross) - - - 143,176 N/A £162,631 £34,000	figure for (£87,361,297 (gross) for 2007/2008 These budgets are only available until 31 st August 2008 for School Meals and Music Services and 31 st March for Youth Opportunity Fund	In addition to the revenue there is £62,000 capital
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HEALTHIER COMMUNITIES AND OLDER PEOPLE

Category	Funding Stream	Halton In Receipt (Year)	Value in 2006/07	Timescale	Comments
Centrally Pooled (Mandatory)	Neighbourhood Renewal Fund		£955,000	Funding is in place for 06/07 and 07/08 but there will be an overall reduction of 10% in 07/08. Decision on how to apply this reduction to the various schemes will be taken by the SSP.	
Centrally Pooled (Discretionary)	Disabled Facilities Grant Supporting People		£396,000 £7,931,650	SP funding only guaranteed until March 08.	A further £72,000 DFG funding has been applied for in 06/07.
Aligned *	Big Lottery Fund Change Up Child and Adolescent Mental Health Services Funding Community Champions Fund Housing Revenue Account Subsidy LAA Pump Priming Grant LAA Reward Millennium Volunteers NHS Funding Partnerships for Older Peoples Project Playing for Success Sport England/Active England Warm Front (EAGA Partnership)		- - £270,000 - Ended 05/06 - - - - - - -	Funding only guaranteed until March 08.	

SAFER AND STRONGER COMMUNITIES

Category	Funding Stream	Halton In Receipt (Year)	Value in 2006/07 (£000)	Timescale	Comments
Centrally Pooled (Mandatory)	Anti-Social Behaviour Grant Building Safer Communities Tackling Violent Crime Programme Neighbourhood Management Pathfinder Neighbourhood Element Cleaner, Safer, Greener Element (liveability funding) ASB Action Area (an element is retained centrally) Aggregates Levy Sustainability Fund Anti-Social Behaviour Trailblazer (an element is retained centrally) Home Fire Risk Check Initiative Neighbourhood Renewal Fund Rural Social and Community Programme Waste Performance and Efficiency Grant Domestic Violence Partnership Support Grant (Drug Action Team) Single Community Programme		25,000 148,940 412,800 1,301,527 7,000 65,835 115,336		
Centrally Pooled (Discretionary)	Rural Bus Subsidy Grant		37,173		
Aligned *	Basic Command Unit National Treatment Agency (Drug Treatment) PCT Mainstream (adult drug treatment) Big Lottery Change Up		100,361 £1,206,984 £369,000		Change in method of allocation from 07/08

	<p>Champions Community Fund</p> <p>DIP Main Grant LAA pump priming grant - drugs LAA Pump Priming Grant LAA Reward Police Funding Millennium Volunteers</p> <p>Young People Substance Misuse Partnership Grant YJB Prevention Funding</p>		<p>£152,679 £72k over the three years</p>		
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ECONOMIC DEVELOPMENT (URBAN RENEWAL)

Category	Funding Stream	Halton In Receipt (Year)	Value in 2006/07	Timescale	Comments
Centrally Pooled (Mandatory)	New Growth Points Funding Neighbourhood Renewal Fund				
Centrally Pooled (Discretionary)	Housing Market Renewal Grant				
Aligned *	Big Lottery Fund Building Schools for the Future Carbon Trust Change Up Community Champions Fund Defective Housing Grant Energy Saving Trust (Resources) English Heritage Historic Areas Grant Environment Agency Funding ERDF Growth Areas Funding Highways Maintenance and Bus Support (Capital) Kickstart/bus Challenge Projects LAA Pump Priming Grant LAA Reward Local Network Fund Local Transport – Mainstream Support Natural England Confederation Funding Millennium Volunteers Planning Delivery Grant RDA Single Pot				

	Targeted Capital Fund Waste Resource and Action Programme				
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EMPLOYMENT, LEARNING AND SKILLS

Category	Funding Stream	Halton In Receipt (Year)	Value in 2006/07	Timescale	Comments
Centrally Pooled (Mandatory)	Local Enterprise Growth Initiative Neighbourhood Renewal Fund				
Centrally Pooled (Discretionary)					
Aligned *	Big Lottery Fund Change Up Connectivity and Learning Systems Community Champions Fund Drug Interventions Programme (Drug testing and workforce elements) Direct Schools Funding DWP Benefits LAA Pump Priming Grant LAA Reward Learning and Skills Council (alignment only at present) New Deal for Communities Refugee Community Development Fund Refugee Challenge Fund				

* Local partners can choose to align the above funding streams that they receive. In some cases these cannot be pooled centrally because they are mainstream or other public funding streams that are given to local authorities, Non Departmental Public Bodies (NDPBs) or other bodies with few if any restrictions on how it is to be spent. This means that the decision to align this funding is for these bodies to make. That said, central government strongly encourages them to do so. In other cases it is because departments have specific reasons that they do not at present want these grants pooled within LAAs. For locally aligned funding, grants retains their existing terms and conditions and reporting arrangements.